



2016 ANNUAL REPORT

Supporting Individuals with Disabilities and Mental Illness to Reach Their Full Potential!

Dear Friends,

Our Adaptive Recreation, Community Living, Mental Health, and Supported Employment continue to provide quality services and supports throughout the metro area. In 2016, REACH began Waiver Case Management and while it has started out slow, it has been growing and our plan is to expand case management services. One of our key strategies this next year is to create technological processes which will streamline volunteer and employment applications, allowing employees to be more proficient with required paperwork which will allow them to connect with the people that matter.

Kudos to our employees, volunteers, and donors for their dedication to those we support. And, thank you to the individuals who continue to choose REACH as their provider of choice. It's truly a privilege to work alongside everyone to help individuals reach their full potential.

We encourage you to join us at our upcoming events to learn more about REACH. Connect with us on social media and sign up for our newsletter to keep up on events and accomplishments.

Thanks for your continued support.

Respectfully Yours,

Kate Bottiger

Kate Bottiger
Executive Director



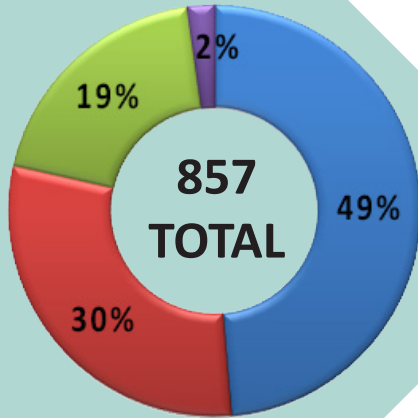
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2016 REACH FINANCIAL INFORMATION

AS OF 12/31/2016

PERSONS SUPPORTED IN 2016



Adaptive Recreation: 417

Mental Health: 256

Community Living: 166

Waiver Case Management: 18

Revenues

Program	Special Event Income	Contributions	Investment Income	TOTAL
\$1,711,491	\$44,514	\$59,534	\$7,582	\$1,823,121

Expenses

Program Services	Administration/General/Fundraising	TOTAL
\$1,831,969	\$95,761	\$1,927,730

Assets

Current Assets	TOTAL
\$927,429	\$964,318

Liabilities & Net Assets

Total Liabilities	TOTAL EQUITY
\$140,050	\$824,268

Persons on REACH Mailing Lists:

4,495



ADAPTIVE RECREATION & INCLUSION

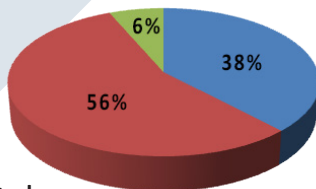
REACH offers a variety of recreation programs that are specifically adapted to meet the needs of children and adults with developmental disabilities. We also offer inclusion support through our partner cities' parks and rec programs!

Total Registrations

2,568

- ♦15% increase across program attendance over prior year
- ♦New programs and one-time events are well attended

- Special Events: 1,427
- Adult Programs: 975
- Youth Participation: 166
(includes 57 inclusions a total of 557+ hours of 1:1 inclusion)



Persons
served through
Adaptive Recreation
& Inclusion:

417



The 2016 Ghostly Gala had a record attendance at 217 guests!



Persons
served through
Community Living
Supports:
166

COMMUNITY LIVING SUPPORTS

REACH helps adults with disabilities increase independence and integrate into their communities. We offer a wide range of individualized support services to help people achieve their goals, including Supported Employment Services, In-Home Family Support Services, Supported Living Services, Independent Living Skills, and Empowerment.

♦ In 2016, we implemented additional person-centered thinking strategies to build on the strength of those we work with to help them achieve their goals.



♦ We have expanded our Semi-Independent Living Services (SILS). Most people with SILS live independently in their own homes. The SILS services help them to maintain their independence.

♦ Stabilizing of staffing: We have had a lower turnover rate.

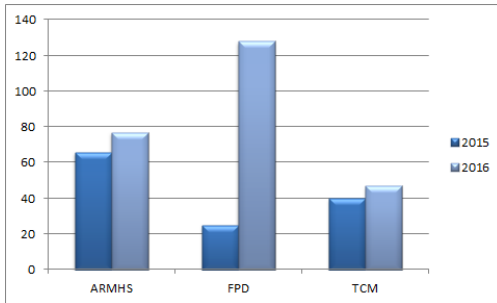
Successful State Audit in 2016: The Department of Human Services had their site visit of our services. They reviewed our files and we had a very successful review! The next audit will be in four years.

Successful Audit

245D

MENTAL HEALTH

Our experienced mental health team has been duly trained to address both disability issues and mental health disorders. We offer services including Adult Rehabilitative Mental Health Services (ARMHS), Children's Mental Health Targeted Case Management (TCM), Psychotherapy, and Family & Parenting Development (FPD) Services.



- ◆ Number of clients served increased within ARMHS (66 to 77), FPD (25 to 128), & TCM (40 to 47) from 2015.
- ◆ Received grant to provide training for the Parenting Skills Educators.

Persons
served through
Mental Health:

256

WAIVER CASE MANAGEMENT *NEW*

REACH provides personalized supports to individuals looking to coordinate their services through waiver funding.

- ◆ Persons served through Waiver Case Management: 18
- ◆ We will be adding additional case management contracts and this looks to be promising for our future.





CONTRIBUTORS

REACH extends a heartfelt thanks to all who supported our programs with contributions between January 1, 2016 - December 31, 2016.

\$5,000+

BOB 106.1 FM

Ken Nash

Kohl's Department Stores

Metropolitan Regional Arts Council

Otto Bremer Trust

Pohlad Family Foundation

Richard Schulze Family Foundation

\$1,000-\$4,999

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Lake Minnetonka – Excelsior Rotary

Maximus Foundation

McGough Construction

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MN Governor's Council on

Developmental Disabilities

Patriot Converting

Skyrock Farm

The St. Paul Foundation

***We apologize if your name is misspelled
or missing from the report. Please call
952-200-3030 to correct our records.***

\$500-\$999

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\$300-\$499

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\$100-\$299

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Wallace Roles

IN-KIND DONATIONS

Amy's Cupcakes
Art Barbarians
Bell Museum
Big 10 Restaurant
Big Thrill Factory
Bill's Gun Shop
BOB 106.1 FM
Borderview Lodge
Brave New Workshop
Broadway Bar & Pizza
Brunswick Zone
Bryant Lake Bowl
Cheap Skate
Chuck E. Cheese
City of Minnetonka
Comedy Sportz
Corepower Yoga
Cub Foods
D. Brian's
Dave & Buster's
Dick's Sporting Goods
Driskill's

Edina Realty
First Avenue
General Sports
Godfather's Pizza
Great Clips
Green Standards
Guthrie Theater
HealthSource Chiropractic
Hiawatha Estate Sales
Hollydale Golf
Jason Skoog
Jungle Theater
KLN Family Brands
Lilli Putt
Lunds & Byerlys
Medina Entertainment Center
Menards
Midas
Mike Thorsen
Minnesota Timberwolves
Minnesota Twins
Minnesota Vikings

Mixed Blood Theater
My Pillow
New Hope Cinema Grill
Noodles & Company
Norlien Fine Art
Old Log Theater
Park Tavern Lanes
Party City - Maple Grove
Party City - Eden Prairie
Patriot Converting
Paul's Pals
Pizza Luce
Potbelly
Robillard Family
Ruff Tuff Kennels
Screamtown
Sea Level Fish Store
Skyrock Farms
Spirit World
St. Louis Park Aquatic Center
St. Paul Saints
Stages Theater Company
Surprise Me Antiques
Syndicate Sales

Target- Brooklyn Center
Target- Brooklyn Park
Target- St. Louis Park
Target- Maple Grove
Target- Ridgedale
The Mustard Seed Garden Center
Things Rememberd
Tix for Tots
Toppers Pizza
Trophy Angler's Tackle Company
Uncle Franky's
V Nails
Weber's Camo Leather Goods
Wheel Fun Rentals
Wilderness Inquiry
Wings North



HOW TO SUPPORT REACH

Generous contributions to REACH for Resources help us provide important services that enhance the lives of individuals with disabilities and mental illness.

There are many ways you can help:



Learn more about donations, sponsorships, and other giving opportunities by visiting the “Give” page on our website.

Questions? Contact Development Officer Jason Skoog at jskoog@reachforresources.org or 952-564-8680.

- Send a gift today. Mail your check to our office or make an online donation by going to reachforresources.org and visiting our “Give” page.

- Support REACH through your annual workplace giving campaign. Simply designate REACH as the recipient of your payroll pledge.

- Sponsor an event or athletic team. Sponsors are needed annually for our Bowl-a-Thon, Summer Gala, Ghostly Gala, Game Farm Gala, and adaptive sports leagues.

- Volunteer your time. Help with special events and adaptive recreation programming is always welcome.



CONTACT Us:



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media or visit our website
to join our mailing list!

