

2018 ANNUAL REPORT



Supporting Individuals with Disabilities and Mental Illness to Reach Their Full Potential

ON THE COVER:

In 2018, Dan celebrated his five-year work anniversary at Lunds & Byerly's. We were thrilled to see him reach this milestone, due to his dedication!

Your dedication this past year in supporting Reach allowed us to observe these important occasions with Dan and so many others.

Just as co-workers and shoppers paused to applaud Dan while he was presented with his award, we applaud you. Thank you for all you have done, and continue to do, to make Reach so successful.

2018 BOARD OF DIRECTORS MEMBERS:

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2018 FINANCIAL SNAPSHOT

REVENUES

Programs: \$2,208,224
Special Events: \$38,790
Contributions & Grants: \$130,933
Investments: (\$2,851)
In-Kind Doations: \$131,327
Other: \$427
Total: \$2,506,850

EXPENSES

Programs: \$2,018,969
Administrative/Fundraising: \$443,840
Total: \$2,462,809

ASSETS

Current Assets: \$1,085,921
Total Assets: \$1,114,129

LIABILITIES

Total Liabilities: \$213,369
Total Equity: \$900,760

Dear Friends,

Thank you for your continued support of Reach for Resources, Inc. We truly appreciate your partnership.

Once again, I am amazed at the hard work each of our employees provides to the individuals and families throughout the metro area to help them reach their full potential. Our Adaptive Recreation & Inclusion, Community Living & Employment Supports, Mental Health Services, and Waiver Case Management continue to provide quality services throughout the metro area, and each program has grown significantly over the past couple of years. We offer special thanks to our volunteers and donors who support these vital programs we can offer to help others succeed.

Thank you to each of you. Our ongoing events also provide a platform in which community members can support our work as well. We would love to have you join us at our events to learn more about Reach. Connect with us on social media and sign up for our e-newsletter to keep up on current events and accomplishments.

This year and into the near future, our key strategies include growing our programs, fostering a positive leadership culture, and developing quality relationships with each person that comes into contact with us. We hope we will see you soon.

Respectfully Yours,

Kate Bottiger

Kate Bottiger
Executive Director





ADAPTIVE RECREATION & INCLUSION

Reach offers a variety of recreation programs that are specifically adapted to meet the needs of children and adults with developmental disabilities. We also offer inclusion support through our partner cities' parks and rec programs.

Number of People Served:

- Adult Recreation Program Participation: 1,136
- Youth Recreation Program Participation: 120
- Special Event Program Participation: 1,342
- TOTAL Recreation Attendance: 2,598
- Child Inclusions: 26

Total Unique Individuals Supported in Adaptive Recreation & Inclusion: 413+

Total Hours of Recreation & Inclusion Services Provided: 14,755.1

2018 Highlight/Accomplishment

- Held 328 individual inclusion sessions (up 40% from 2017), with 27 different programs
- Increased inclusion contact hours by 67% from 2017 to 931.10
- Billed 1,045.37 inclusion hours (up 57% from 2017)



INDEPENDENT LIVING SUPPORT SERVICES

Reach helps adults with disabilities increase independence and integrate into their communities. We offer a wide range of individualized support services to help people achieve their goals, including Supported Employment Services, In-Home Family Support Services, Supported Living Services, and Independent Living Skills.

Number of People Served:

- County Services: 68
 - DD SILS: 49
 - B SILS: 4
 - Supported Employment: 15
- Community Contract Program: 20
- Number of Intakes: 35
- Waiver
 - In-Home Family Support: 32
 - Supported Living Services: 28
 - Employment Services: 17
 - Independent Living Skills: 28
 - Personal Support: 5

Total Unique Individuals Supported in Independent Living Support Services: 166

Total Hours of Independent Living Support Services Provided:
24,500+

2018 Highlights/Accomplishments

- Moved over to being completely paperless – we have scanned in all of our older documentation so that now all of our staff have the full capability to review all of the documents that they would need for each person remotely
- Added another Employment Specialist to bring total up to five
- Awarded a contract from Hennepin County to provide Housing Support Services

MENTAL HEALTH

Our experienced mental health team has been duly trained to address both disability issues and mental health disorders. We offer services including Adult Rehabilitative Mental Health Services (ARMHS), Children's Mental Health Targeted Case Management (TCM), Psychotherapy, and Family & Parenting Development (FPD) services.

Number of People Served: ARMHS = 28 • FPD = 150 • TCM = 32 • Counseling = 31 (including disability assessments)

Total Unique Individuals Supported in Mental Health: 241

2018 Highlights/Accomplishments

- Began an ARMHS contract with Ramsey County
- Provided cultural awareness training for staff

CASE MANAGEMENT

Reach provides personalized supports to individuals looking to coordinate their services through waiver funding. We maintain our core values of a person-centered, strengths-based approach with a focus on self-determination.

Total Unique Individuals Supported in Case Management: Approx. 158

2018 Highlight/Accomplishments

- Acquired CDCS under DD waiver
- Expanded department, hiring 3 new case managers



CONTRIBUTORS

Reach extends a heartfelt thanks to all who supported our programs with contributions between January 1, 2018, and December 31, 2018.

\$5,000+

Allianz Life Insurance Company N.A.
BOB 106.1 FM
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We apologize for any inadvertent misspellings or omissions from this report. Please call 952-200-3030 to correct our records.

\$500-\$999

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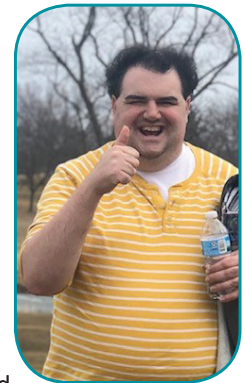
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VOLUNTEERISM

In 2018, we had **157 volunteers** contribute a total of **over 1,749 hours**.

Volunteers helped with:

- office administration,
- board/committees,
- one-time and recurring adaptive recreation programs, and
- special fundraising events.

All the volunteers are great. I have been doing activities with Reach for Resources for many years, and I have never come across a "bad apple." I like it when they come to do fun activities with us with a nice, big smile from ear to ear on their face.

– Matt, Adaptive Recreation Participant



WE NEED YOUR CONTINUED SUPPORT.

- **Send a gift today.** Mail your check to our office or make an online donation on our website by clicking "Donate" at the top of the home page.
- **Support Reach through your annual giving workplace giving campaign.** Simply designate Reach for Resources as the recipient of your payroll pledge.
- **Sponsor an event or athletic team.** Sponsors are needed annually for our Bowl-A-Thon, Reach "On Tap" summer fundraiser, Game Farm Gala charity pheasant hunt, Ghostly Gala, as well as adaptive sports leagues.
- **Volunteer your time.** Help with special events and adaptive recreation programming is always welcome!

With your generosity, we can keep providing important services that enhance the lives of individuals with disabilities and mental illness. If you have questions about giving opportunities, contact Development Officer Jason Skoog at jskoog@reachforresources.org or 952-564-8680.

Number of People Supported:

- Adaptive Recreation & Inclusion = 413+
- Independent Living Support Services = 166
 - Mental Health = 241
 - Case Management = 158

Total People Reach for Resources Supported in 2018 = 978+

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Minnetonka, MN 55343

General Voicemail & Phone Directory: 952-200-3030
Fax: 952-229-4468

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