



ANNUAL REPORT 2021



Supporting individuals with disabilities and mental illness to reach their full potential.

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2021 FINANCIAL SNAPSHOT

REVENUES

Programs: \$2,485,395
Special Events: \$65,807
Contributions & Grants: \$103,052
PPP Loan Forgiveness: \$426,200
Investment Income: \$57,237
In-Kind Donations: \$178,404
Misc. Income: \$41,357
Total: \$3,317,452

ASSETS

Current Assets: \$1,643,507
Total Assets: \$1,643,672

EXPENSES

Programs: \$2,334,366
Adaptive Recreation
& Inclusion: \$175,057
Community Living Support
& Services: \$909,304
Mental Health: \$448,060
Case Management: \$695,115
Administrative: \$346,536
Fundraising: \$166,103
Total: \$2,847,005

LIABILITIES

Total Liabilities: \$280,996
Total Equity: \$1,362,511

Dear Friends of Reach for Resources,

With 2020 behind us, we were hoping 2021 would be a bit brighter with the roll out of vaccinations, boosters, and precautions lessening as the year carried on. Over the past year, we struggled with recruiting new employees due to salary demands, paying our current employees, and were not able to accommodate all service requests due to our workforce capacity, just as many others face right now.

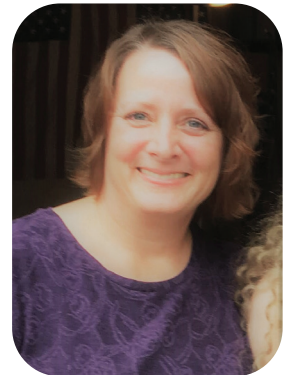
On the bright side, Reach celebrated it's 35th birthday in 2021. We have had the opportunity to serve thousands of people over the years and look forward to serving even more in the future. In addition to celebrating 35 years, we added a Clinical Supervisor to oversee our Counseling Services and our other services are building momentum for a stronger future.

We appreciate our valued employees, volunteers, donors and community partners. It is a privilege to work alongside such a passionate team of leaders who want to make sure that the individuals and families we support continue to have the opportunity to live, work, and play in their community.

Thank you for your continued support in our shared journey. We appreciate you being a part of our organization.

All my best,

Kate Bottiger



MENTAL HEALTH SERVICES

Our experienced mental health team is trained to address both disability and mental health conditions. Our services include: Adult Rehabilitative Mental Health Services, Children's Mental Health Targeted Case Management, and Parenting Capacity Services.

Total Number of People Served by Mental Health: 188

Adult Rehabilitative Mental Health Services (ARMHS): 44

Family & Parenting Development from January 1st - June 30th: 48

Parenting Capacity Services (PCS) from July 1st - December 31st: 30

Children's Mental Health Targeted Case Management (TCM): 56



2021 Highlights/Accomplishments

- Became certified to provide ARMHS in Dakota County.
- Obtained a contract with Hennepin County to provide Parenting Capacity Services.

CASE MANAGEMENT

Reach provides personalized supports to individuals looking to coordinate their services through waiver funding. We help individuals successfully access needed services and programs, such as preferred housing, out-of-home respite and employment supports.

Total Unique Individuals Supported in Case Management: 391

2021 Highlights/Accomplishments

- Created plans to restructure department to create more growth opportunities for employees and future growth of department.
- Worked on creating streamlined processes, new hire training and a department manual to maximize efficiency.

COMMUNITY LIVING SUPPORTS

Our Community Living Services help adults with disabilities increase their independence and integration into their communities.

In-Home Services: 146

Employment Support Services: 48

Housing Services: 24

Total Number of Intakes: 31

Total Number of Hours of Services: 160,180.55

Total Number of People Served: 190

Total Unique Individuals Supported in Community Living Services: 215

2021 Highlights/Accomplishments

- Addition of a Housing Coordinator to lead the Housing Department and manage all intakes.
- Restructuring of Community Living department to create more growth and leadership opportunities for employees.
- Implementation of handheld technology to assist individuals we serve with in-home tasks and reminders.

GET TO KNOW THE INDIVIDUALS WE SERVE

Want to learn more about the individuals we serve and the services we provide? Check out the link below to read some awesome stories from 2021.

reachforresources.org/reach2021



ADAPTIVE RECREATION & INCLUSION

Reach offers a variety of recreation programs that are specifically adapted to meet the needs of children and adults with developmental disabilities. We also offer inclusion support through our partner cities' parks and rec programs.

Total Number of Unique Individuals Supported in Adaptive Recreation & Inclusion: 422

Total Hours of Recreation & Inclusion Services Provided: 5,594.92 hours

Adaptive Recreation:

Total Unique Individuals Served: 377

Total Number of Unique Program Registrations: 1,697

Inclusion:

Total Unique Individuals Served: 45

Contact Hours: 1,294.67 hours

Inclusion Sessions: 349

2021 Highlights/Accomplishments

- 2021 was our biggest year ever in terms of Inclusion hours.
- 144 individuals attended our Ghostly Gala event.



VOLUNTEERISM

Volunteers play a crucial role in our ability to serve children and adults with disabilities, along with running successful fundraisers.

Total Number of Volunteers: 251

Total Number of Volunteer Hours: 391

WE NEED YOUR CONTINUED SUPPORT

- **Send a gift today.** Mail your check to our office or make an online donation by clicking “Donate” at the top of our website home page. You can also join our Reach Champs program by giving a recurring gift.
- **Support Reach through your annual giving workplace giving campaign.** Designate Reach for Resources as the recipient of your payroll pledge.
- **Sponsor an event or athletic team.** Sponsors are needed annually for our Bowl-A-Thon, Reach “On Tap” summer fundraiser, Cackle & Spur charity pheasant hunt, Ghostly Gala, and adaptive sports leagues.
- **Volunteer your time.** Help with special events and adaptive recreation programming is always welcome!

With your generosity, we can keep providing important services that enhance the lives of individuals with disabilities and mental illness. If you have questions about giving opportunities, contact Development Officer, Jason Skoog at jskoog@reachforresources.org.



CORPORATE VOLUNTEER OF THE YEAR: BIG FRIG

Big Frig really help us with multiple fundraising events. They provided numerous tumblers for our Radiothon and Cackle & Spur events. This is in addition to the cooler they donated for our Reach “on Tap” and Cackle & Spur events. Brock is always willing to help us when I call.

CONTRIBUTORS

Reach extends heartfelt thanks to all who supported us with contributions from January 1, 2021 - December 31, 2021.

\$5,000+

Bieber Foundation
Chris & Dawn Daniels
Dan Levinson
Groves Foundation
Lori Otherday
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\$4,999-\$1,000

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\$999-\$500

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\$99-\$1

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 BOB FM
 Boom Island Brewing
 Boone's Fine Guns
 Broadwater Lodge
 Brookview Golf & Lawn Bowling
 Can Can Wonderland
 Canyon Coolers
 Crenchpaw
 Cuga Vest
 Cutco

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 Federal Premium Ammunition
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 Jager Outdoors
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 Jesse Hartrick
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 Lakewood Lodge
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 MN Timberwolves/Lynx
 MN Twins
 MN Vikings
 MN Wild
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 Pedal Pub Twin Cities
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 Syndicate Sales
 Target
 The Block
 Trader Joe's Minnetonka
 Trader Joe's St. Louis Park
 Trapped Puzzle Rooms
 Vortex
 Wheel Fun Rentals
 Wildlife Research
 Wok in the Park



*We apologize for any inadvertent misspellings
 or omissions from this report. Please call
 952-200-3030 to correct our records.*

Number of People Supported:

Adaptive Recreation & Inclusion = 422

Community Living Supports = 215

Case Management = 391

Mental Health = 188

Total People Reach Supported in 2021 = 1,216

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Fax: 952-229-4468

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