

2022 Annual Report















Empowering people of all-abilities to reach their full potential.

2022 BOARD OF DIRECTORS MEMBERS:

Ellen Bittner
Patrick Boley
David Erickson
Carol Farr
Huldah Hiltsley
Cody Holliday
Anna Hulstein
Anna Kuhlman
Senja Lotter
Danny Ngo
Melanie Sartain
Peter Thompson

2022 FINANCIAL SNAPSHOT

REVENUES

Programs: \$2,760,706 Special Events: \$64,968

Contributions & Grants: \$92,839 Investment Income: \$57,237 In-Kind Donations: \$116, 955

Misc. Income: \$353 Total: \$2,965,321

EXPENSES

Programs: \$2,436,241
Adaptive Recreation
& Inclusion: \$186,823
Community Living: \$970,422
Mental Health: \$478,176
Case Management: \$741,837

Administrative: \$524,922 Fundraising: \$181,317 **Total: \$3,142,480**

ASSETS

Current Assets: \$1,524,986 Total Assets: \$1,855,835

LIABILITIES

Total Liabilities: \$435,762 Total Equity: \$1,185,352 Dear Friends of Reach for Resources,

We want to continue the excellent services and supports we provide to children, adults, and families across the state and continue to create a positive work-setting for our employees. We ask for feedback regularly and recently, our staff provided their thoughts on our vision, mission, and values.

<u>Vision:</u> Empowering people of all-abilities to reach their full potential.

<u>Mission:</u> We provide individualized services that maximize independence, boosts community engagement and improves physical and emotional well-being.

Core Values

- Passion for Excellence. We offer a variety of quality services tailored to meet the specific needs of each person we support.
- Compassion. We ensure the unique goals and dreams of supported individuals are met.
- Integrity. We are committed to honest and ethical decision making.
- **Teamwork.** We work together to create a unified approach to empowering people.
- **Respect.** We value each individual and demonstrate it through our actions and words.
- Inclusion. We build meaningful social connections between people and their communities.

Over the past year, our demand for services has increased; unfortunately, we struggled to hire new employees, just as other businesses have. We added a Clinical Supervisor and Counseling Services, while our other services and supports remain strong. It truly continues to be a privilege to work alongside such a passionate team of leaders who want to make sure that the individuals we support continue to have the opportunity to live, work, and play in their community.

Thank you for your continued support in our shared journey. We appreciate you being a part of our organization.

Kate Bottiger
Executive Director

MENTAL HEALTH SERVICES

Our experienced mental health team is trained to address both disability and mental health conditions. Our services include: Adult Rehabilitative Mental Health Services, Children's Mental Health Targeted Case Management, and Parenting Capacity Services.

Total Number of People Served by Mental Health: 193

Adult Rehabilitative Mental Health Services (ARMHS): 60 Parenting Capacity Services (PCS): 68

Children's Mental Health Targeted Case Management (TCM): 65

COUNSELING

We provide in-person and virtual individual therapy and group therapy services to adults, adolescents and families of all abilities in need of emotional support.

Total Number of People Served by Counseling: 47

CASE MANAGEMENT

Reach provides personalized supports to individuals looking to coordinate their services through waiver funding. We help individuals successfully access needed services and programs, such as preferred housing, out-of-home respite and employment supports.

Total Unique Individuals Supported in Case Management: 407

COMMUNITY LIVING SUPPORTS

Our Community Living Services help adults with disabilities increase their independence and integration into their communities.

In-Home Services: 122 Employment Supports: 69 Housing Supports: 32

Total Number of Intakes: 27

Total Number of Hours of Services: 21,333.5

Total Number of People Served: 223

Total Unique Individuals Supported in Community Living Services: 224

2022 Highlights/Accomplishments

- Hired a new Housing Manager to oversee and grow the department.
- Restructuring of Community Living department to create more growth and leadership opportunities for employees.
- Employment Supports and Housing Supports served the most people they've ever served in a single year.

GET TO KNOW THE INDIVIDUALS WE SERVE

Want to learn more about the individuals we serve and the services we provide? Check out the link below to read some awesome stories from 2022.

reachforresources.org/news/features





ADAPTIVE RECREATION & INCLUSION

Reach offers a variety of recreation programs that are specifically adapted to meet the needs of children and adults with developmental disabilities. We also offer inclusion support through our partner cities' parks and rec programs.

Total Number of Unique Individuals Supported in Adaptive Recreation & Inclusion: 516
Total Hours of Recreation & Inclusion Services Provided: 9,579.75

Adaptive Recreation:

Total Unique Individuals Served: 443+ Total Number of Unique Program Registrations: 2,589

Inclusion:

Total Unique Individuals Served: 73

Contact Hours: 1,462.27 Inclusion Sessions: 418

2022 Highlights/Accomplishments

- Highest number of Inclusion hours ever provided!
- Added 6 new Inclusion and Adaptive Recreation partnership cities.









VOLUNTEERISM

Volunteers play a crucial role in our ability to serve children and adults with disabilities, along with running successful fundraisers.

Total Number of Volunteers: 140

WE NEED YOUR CONTINUED SUPPORT

- Send a gift today. Mail your check to our office or make an online donation by clicking "Donate" at the top of our website home page. You can also join our Reach Champs program by giving a recurring gift.
- Support Reach through your annual giving workplace giving campaign. Designate Reach for Resources as the recipient of your payroll pledge.
- Sponsor an event or athletic team. Sponsors are needed annually for our Bowl-A-Thon, Reach "On Tap" summer fundraiser, Cackle & Spur charity pheasant hunt, Ghostly Gala, and adaptive sports leagues.
- Volunteer your time. Help with special events and adaptive recreation programming is always welcome!

With your generosity, we can keep providing important services that enhance the lives of individuals with disabilities and mental illness. If you have questions about giving opportunities, contact Development Officer, Jason Skoog at jskoog@reachforresources.org.



CORPORATE VOLUNTEER OF THE YEAR: PLOW WORLD POWER EQUIPMENT

Plow World Power Equipment and Chris Daniels supported Reach in many different ways including being the major sponsor for the Radiothon and Cackle & Spur Charity Pheasant Hunt. Plow World also supplied an ATV to be raffled off at our Reach on Tap event. In addition to the corporate support, Chris donated quite a significant sum of his own personal money to support Reach.

CONTRIBUTORS

Reach extends heartfelt thanks to all who supported us with contributions from January 1, 2022 - December 31, 2022.

\$5,000+

Groves Foundation
Lori Otherday
Otto Bremer Trust
Richard Schulz Foundation
ProSource Wholesale

\$4,999-\$1,000

Andrew Anderson
Barker Knuth Foundation
Brandon Klatt
Brian Stilwell
David Michael Erickson
Deanna Ebert
Donald Cieminski
Ellen Bittner
Fishing for Life
Fredrikson
Gary & Nancy Wagner
Hammer
Hampe Family Foundation
Heidi Schirmers-Dueker

Hiway Credit Union Foundation Hoffman Weber Construction Inver Grove Honda Jake Fleischmann Jake Olinger Jan Sanner Jason & Liz Skoog Jeff Sartor John & Heather Bodine Kate & Dan Bottiger Lori Akkanen Margaret & David Duxbury Matt & Angie Sullivan Mike Mathiowetz Nick McClain Northwest Area Javcees Peter & Vicki Thompson Randy Hildebrandt Robert Bache Roland Huber Sick USA Steve Hemingway Womack Family Foundation

\$999-\$500

Andrew Grecula
Anna & Andrew Hulstein
Aric Sorenson
Bayada Home Health Care
Bob Ahonen
Brad MacRunnel
Bret Fields
Brian Luethmers
Bruce & Merry Jo Parker
Caren & Chad Hansen

David Lubowitz Dean & Kim Johnson Dennis & LaRae Carpenter Derek Jones **Donray Wittstruck Dustin Upgren** Elizabeth Holmberg Fric Custer Fric Giese Insurance Brokers of MN Janet Robert & Bill Luther Jeffrey G Jonswold Jim Johnson Justin Swintek Lifa Johnson Marci Mohan Marilyn Sager Mark & Skye Loe Marley Kramer Medtronic Michael Grzeskowiak Mike Rabida Mike Trombley Mohammad Fl-Sawaf **Nancy Borgstrom** North Woods Finishing

Northland Resort

Patrick Boley

Chuck Lubowitz

Dave Nordmeier

Dave Ydstie

Piper Garmon
Robert Benters
Sally & Paul Kraske
Sawyer Wirkus
Schwarz, Dygos, Wheeler
Investment Advisors
Skol Marketing
Steve & Jan Cruikshank
Steve Stoerzinger
Steven McConley
Tim Manning
Tom & Kristina Conway
Tom Parker

\$499-\$100

Aaron & Jamie Sorenson
Aaron Hildebrand
Aaron Restemayer
Aaron Viehauser
Adam Whiteaker
Alan Lien
Alice & John Johnson
AIG
Andrew Larson
Andy & Jodie Weinstein
Ann Ditzler
Anna & Jesse Kuhlman
Annette Soxall
Anthony Klisch

Anthony Wychgram Baratz Family Foundation Barbara Dircks Barbara Kleist Barbara Renaud Becky Winiecki Ben Buchholz BetterLife Hopkins Lodge 11 Bill Wesbur Boom Island Brewing Brad Meyer Brenda Fromm Brent Marchand Brian Olson Bruce Logie Bruce Schleeter Byrl Johnson Carly Degriselles Carol Farr Carolinn Ohmann-Villa Cathy Gunderson Christine Poppe Christopher Goetsch Chuck Howe Cindy Klaphake City & County Credit Union Cody J Holliday Colleen Diffely-Sullivan Creating Healthier Canniel And Dandy Leix Daniel And Danielle S Dave Trob Dave Durg Dave Trob Dave Durg Dave Trob Dave Durg Dave Trob Dave Durg Dave Trob Dave Dave Dave Dave Dave Dave Dave Trob Dave Tr	Greg Wetzel Gregor Moe Hannah Sohre Heidi Nelson Jack Haider James Anderson James Ball James Bussa James Bussa James Hagan Tames Janssen James Martineau Jane Shaffer Janine Mechelke Jason Schmidt Jeff & Kim Crouch Jeff & Kim Crouch Jeff yohnson Jeffery Nelson Jeffery Nelson Jermy Keller Jeremy Norman Jeremy Savageau Jeremy Thoennes Jerry Paetow Jess Vraspir Janssen Jill Lesperance Julie Beck Jim Joan Fox Joe & Cathy Carroll John Lambercht	Joseph LaJeunesse Josh Gillson Judith Hart Karie Ebnet Kathleen Miceli Kathy Brown Kathy Jilk Keith & Mary Hohenstein Keith Sturm Kelly Smith Ken & Kristen Nelson Kendra Simon Kent Lillehaugen Kevin Pleasant Kira Reymann Kris Bauer Krista Czech Krystin Lillie Kurt Flaten Kurt Reppen Laila Reynolds Laura Hudson Lee Pomeroy Linda Farkas Lisa Gerdts Lisa Johnson Lonnie Fox LTD Brewing Lucas Carpenter Madeline Graham Marcie & Dave Krautkremer Margaret Wahlfors Mark Hemingway	Martin Benes Mary Alter Mary Viers Matt Miron Matthew Horstman Matthew Wenborg Melanie J Sartain Metropolitan Ford Michael Andrews Michael Morrisette Michael Whitsitt Mickey Morris Mike Gillespie Mike Terry Mitch Decker Nelson Anderson Noel Ellingson Northern Packaging Solutions Pat Krueger Patricia Eagle Paul & Anne Dreblow Paul Welinski Peter Anderson Raising Cane's Ranaye Vaumgarten Randi Allgood Randy Anderson Rebecca Hannan Rich Harren Richard Campa Richard Hlebain Richard Swintek Riley Brown Riverbridge Partners
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Ron Fyle Rondi Reinert Roseann & David Lent Roy Johnson Roy Kammers Russell Olson Ruth Smillie Sand Pine Pheasants Sandra Rooney Shawn Nistler Shawn Vossen Shirley Miceli Stalk & Spade Stephen Redfield Steve Nelson Steve Schminkey Steve Vardsveen Steve Wolsfeld Steven Lanz Susan Brallier Susan Mussell Susan Soltau Tammi Kelley Teddy Goettl Tim Walder Tom & Meredith Lyon Tom Osfar Trevor Aubrecht Trish Maki Tyler Fromm Walgreen's - Simple Generosity Wayne & Suzy Haeg Wayne Vann William Dvorak \$99-\$1 Adam Rathbun Alvin Madison Amber Kim Amy Sellman Andrea Banker April Christensen April Holman Barbara Wills Becky Krattenmaker Benjamin Schaum Betsy Farrier Bill Bachellor Billy Talton Bob Mattsen Bonnie Maxson Bonny Campion Brad Clark Bradley Larson Tim Moe Tim Olson Tim Pantzke	Brian Boulanger Brock Tuntland Bryan Kuffel Candace Bostjes Carol Harper Carol Johnsen Charles Jensen Christina Zehnder Christopher Schroepfer Chuck Day Connie Campa Curtis Swayze Dakota LaBatte Dan Peterson Daniel Poppe Daniel Wenborg Danny Ngo Darren Week Dave Koller Dave Margotta David Downing David Peterman Dean Brown Deb Kierstead Denise Fondren Derek Tulp Diane Schreyer Diann Kittok Dolly Lauzon Donna Campa Donna Oare Dorothy Hagstrom Drew Carvell Edna Terry Emily Orr Emma Bowman Eric Gross Erik Hitt	Esther Trembley Frances Stark Gary Bauman Gary Johnson Gary Schmidt Glen Haugen Grace Hamilton Greg Ruhland Harley Hughes Harriette Badio Heather Kittok Helena Watson Jacob Munaker Jacob Snell Jake Harren James Walker Jan Rivers Jana Swenson Jane E. Johnson Janessa Konis Janet Tokuhisa Jannic Donoho Jeanne Hughley Jeff Kane Jena King Jennifer Cordes Jessica Nelson Rademacher Jo Dunham John Coogan John Evenstad John Hyneman John Leroux Jordan Carvell Joseph Williams Judy Anderson Judy Sadoff Julie Jurrjens	Justine Taube Karen Brown Karen Krussow Karen Wubbena Kari Larson Kari Mildebrandt Kathlene Madison Katie Dvorak Kelsey Guennigsman Ken Bence Kendra Bergstedt Kenneth Dahl Kerri Tuvenne Kimberly & Todd Moffitt Kris Geister Kyla Leasure Kyle Evenson Lauri Goetz Lee Thorburn Lenore Garlinghouse Lisa Small Steinbauer Lori Leder-Fogel Lori Paek Luce Line Orchard Lynda Polingo Lynn Schultz Marcy Clothier Mark Dorff Mark Nuemann Mark O'Connor Mark Schoolmeesters Martin Dahl Mary & Steve McHugh Mary Bigham Mary Ellen Carvell	Mary Mattson Mary Tanghe Maurice Linston Megan Edmunds Megan Rhein Michael Kittok Michael Miceli Michael Sorenson Michelle Cuka Mikeal Robert Monica Christian Nail & Turbo Spa Nancy Grooms Nate Janiek Pati Baumann Patrice Vedanto Patricia Nobbe & Kimberly Bonin Phil & Barb Lindblad Piper Wohlfeil Ray Pleasant Robert Bunten Robert Rassat Ronald Paine Ruth Hvidston Sally Oleary Sam Aon Theth Sam Smith Sam Trebtoske Savannah Malz Senja Lotter Shanna Sax Sharon Reinert Sherry Spaetj Simon Kittok Sina & Bill Kude Stacy Esposito
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Stacy Gross Stephani Bruyer Steven Hinchcliff Susan Carvell Susan Cyronek Susan Dedo-Jahoda Susan Schubloom Suzanne Campa Suzanne Miceli Svlvia Nelson Tameka Lee Ted Tiedman Tim Fahey Tim Janssen & Joy Pohland-Janssen Tim Morphew Tim Quigley Tim Trudeau Tom Carvell Tom Goodrich Tom Morin Tracy Murphy Travis Hemingway **US Bank Foundation** Walter Scott Wes Thomsen

In-Kind Donations

5-8 Club Alora Ambiance Amy's Cupcake Shoppe Bacio Big Frig Birdie Bottle

William Wesbur

BIVD Kitchen & Bar **BOB FM** Breadsmith Minnetonka Broadwater Lodge Brookview Golf & Lawn Bowling Can Can Wonderland Carlson's Ace Hardware Chanhassen Dinner Theatres Cheesecake Factory Clive's Roadhouse Cream & Amber Cutco Dan Berger Danny Ngo Deer Ridge Resort Doolittle's Wood Fire Grill Dr. Duck Droolin' Moose Fllen Bittner **Emagine Willow Creek Theater** Federal Premium Ammunition Fired Up Studios Fogo de Chao Geiger's Trails End Go Health Chiropractic Gold Meadows Hunting Preserve GSI Outdoors JD'S Salsa Kate Bottiger Lake Country Air Lakewood Lodge

Life of Riley Resort Makenna Del Nature Products Matt's Bar Minnesota Landscape Arboretum Minnesota Renaissance Festival Minnesota Twins Minnesota Vikings Minnesota Wild Mister Car Wash Munkabeans Coffeehouse Murray's Steakhouse Noonan Golf Co. Northland Resort NutriSource **NW Area Javcees** Peter Thompson Petsmart - Eagan Pizzeria Lucca Plow World Power Equipment Popped Corn Porter Creek Hardwood Grill Prior Lake Rotary Pub 819 Rasmussen Cleaning Service **RuffLand Kennels** Ryan McMullen Sand Pine Pheasants Scoreboard Bar & Grill Split Rock Coffee SportDOG

Stages Theatre Company Steady Pour Stockholm Karting Center Sun-Glowz Target - Minnetonka Tavern Grill The Bakken Museum The Block The Parlour Girls Salon & Spa Topgolf **Toro Company** Total Wine Trader Joe's - Minnetonka Twin Cities Auto Glass **Vortex Optics** Wahlburgers Warby Parker

Wildlife Research

Wok In the Park

7erorez



We apologize for any inadvertent misspellings or omissions from this report. Please call 952-200-3030 to correct our records.

Number of People Supported:

Adaptive Recreation & Inclusion = 515 Community Living Supports = 223

Case Management = 407

Mental Health = 193

Counseling = 47

Total People Reach Supported in 2022 = 1,385



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